

**ATTACHMENT D:**  
**Prop 50 Anticipated Schedule**  
August 19, 2004

	<b>Task</b>	<b>Estimated Time</b>
1	DHS announces Requests for Pre-Applications	Oct. 1, 2004
2	Applicants submit Pre-Applications	Dec. 1, 2004
3	DHS reviews and ranks projects and develops Draft Project Priority List (PPL)	3 months
4	Public comment on Draft PPL	45 days
5	DHS revises Draft PPL as necessary and publishes Final Project Priority List	1 month
6	DHS determines fundable portion of Final PPL, and invites full applications from applicants in the fundable portion of Final PPL	1 month
7	Applicants submit full applications to DHS (including detailed budget and technical information)	Up to 6 months
8	DHS reviews applications and determines if complete	1 months
9	DHS, if the application is deemed complete, prepares technical report and issues letter of commitment, which reserves the funding. Letter of commitment specifies requirements to be met before the funding agreement can be executed. (All expenses incurred after this point are eligible for funding.)	8 months
10	Applicant completes letter of commitment requirements including CEQA and plans and specifications.	Up to 6 months
11	DHS submits recommendations and requirements for funding agreement to DWR (fiscal agent for DHS)	2 months
12	DWR and Applicant execute funding agreement.	4 months
13	Applicant begins construction.	Within 1 year of funding agreement
14	Applicant completes construction.	Within 3 years of funding agreement